



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

**SPELTHORNE TRANSPORTATION AREA
LOCAL TRANSPORTATION PROGRAMME
BID 2006/07 TO 2011/12**

20 MARCH 2006

KEY ISSUE:

This report shows the proposed Local Transport Plan forward programme bid for the years 2006/07 to 2011/12. The LTP funding bid is based on indicative funding levels.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree that:

- (i) the LTP programme bid for the year 2006/7 is approved; and
- (ii) the LTP programmes and indicative bids for LTP 2 for

the years 2007/08 to 2011/12 are approved in principle.

1. INTRODUCTION and BACKGROUND

- 1.1 The financial and scheme bidding process is an essential part of the LTP procedure, used to ensure adequate funding to achieve the programmes set out in 2.2 below.
- 1.2 The LTP programme is continually reviewed to ensure a flexible and equitable approach to the needs of the community within the objectives of the LTP.
- 1.3 Spelthorne's allocation for Local Transport Plan schemes during the 2005/06 financial year was initially £510,000 but was later reduced to £420,000 as reported to Committee 21 February 2005. This funding level has remained for 2006/07.
- 1.4 Members will recall that at the December meeting of their Committee it was resolved that the intermediate scheme for Clockhouse Lane, Ashford should be submitted for 2008/9.
- 1.5 The bid for 2006/07 is the first year of LTP 2. It also covers the programme and bid for the 5 year period 2007/08 to 2011/12.

The method of recording the forward programme includes three schedules as detailed below:

Schedule A Construction Programme for the current financial year.

Schedule B Outline design / Consultation / Committee Approval (for construction 2006/07) and

2. ANALYSIS AND COMMENTARY

- 2.1 The LTP objectives are set out below:
 - Integration – to improve co-ordination between all forms of transport, and to integrate transport with other policies.
 - Environment – to protect and improve the environment of Surrey and health of its people by reducing the adverse effects of motorised transport.
 - Safety – to improve safety and security of transport for all travellers.

- Economy – to promote an efficient transport system which supports a sustainable economy.
- Accessibility – to make it easier for everyone to travel to everyday facilities, especially people without a car.

There are also shared priorities identified for LTP 2:

- Congestion
- Accessibility
- Environmental Impact and Quality of Life
- Road Safety

2.2 The programme bid is based on the ability of the Spelthorne Local Transportation Service to meet and deliver realistic targets for the years 2006/07 to 2011/12. The bid is shown as follows:

Annex A LTP Programme 2006/07

Annex B LTP 2 indicative programme 2007/08

Annex C LTP 2 indicative programme 2008/09

Annex D LTP 2 indicative programme 2009/10

Annex E LTP 2 indicative programme 2010/11

Annex F LTP 2 indicative programme 2011/12

3. CONSULTATIONS

3.1 Consultation will form part of the implementation process for the schemes contained within Schedule A (Construction Programme) & B (Outline design / Consultation / Committee Approval (for construction next financial year or later). However, as part of the LTP 2 bid, extensive consultation has taken place with residents, local businesses, Spelthorne Borough Council and the Local Strategic Partnership. During the summer of 2004 over 650 people attended exhibitions and workshops. Exhibitions were held again around the district last summer. The general views expressed concluded that the four main drivers for the area should be as follows:

- A) Safe Routes to Schools programme
- B) Improvements to bus stop infrastructure and need for Real Time Information
- C) Casualty Reduction
- D) Tackling congestion and speeding

These priorities support the shared priorities set out in 2.1 above.

4. FINANCIAL IMPLICATIONS

- 4.1 The financial implications will be set out in the LTP bid following agreement of the bid proposals by this Committee.

5. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 5.1 Surrey has embraced the concept of sustainable development which is the foundation of Surrey's Local Transport Plan and is committed to the vision of making Surrey a better place. Funding from this integrated transport budget will be expended on projects and schemes in line with this vision whilst fulfilling its key commitments.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 There are no direct Crime and Disorder implications.

7. EQUALITIES IMPLICATIONS

- 7.1 There are no implications.

8. CONCLUSION AND REASONS FOR RECOMMENDATIONS

- 8.1 In terms of prioritisation and funding this review allows continuous assessment by the Local Committee with the necessary input to ensure a robust LTP funding bid is made.

Reported by: Annette Williamson, Local Transportation Manager

LEAD/CONTACT OFFICER: Annette Williamson – Local Transportation Manager

TELEPHONE NUMBER: 0208 541 7328

BACKGROUND PAPERS: None

LTP 2006-2011 – Spelthorne

2006/07 Indicative

ANNEX A

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	TP 26 Cycling and pedestrian route	Sunbury (Phase 2)	£45,000	£5,000	£50,000	15	No	Underway 2004/5	Phase 1
	555/6/7 Bus Route Infrastructure	Stanwell/Ashford/Sunbury/Shepperton	£45,000	£5,000	£50,000	10	Completed	Completed	Scheme part of current works in progress (4 th year programme)
	441 Bus Route Infrastructure	Staines / Stanwell	£45,000	£5,000	£50,000	10	Completed	Consult Tellings Golden Miller & TMLM	Phase 2
	Safe Routes to School	Ashford & Shepperton and Staines & Laleham and Stanwell	£142,000	included	£160,000	N/A	No	Completed	Schemes will support outcomes of SRS questionnaires
	B375 Chertsey Bridge to Ferry Point – Cycle Route	Shepperton	£100,000	£10,000	£110,000	8	No	2005/06	Phase 2 of 3 phase programme
				Total	£420,000				

LTP 2006-2011 – Spelthorne

2007/08 Indicative

ANNEX B

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	TP 26 Cycling and pedestrian route	Sunbury (Phase 2)	£45,000	£5,000	£50,000	15	No	Underway 2004/5	Phase 2
	441 Bus Route Infrastructure	Staines / Stanwell	£35,000	£5,000	£40,000	10	Completed	Consult Tellings Golden Miller & TMLM	Phase 3 plus link with possible Real Time Information
	Safe Routes to School	Ashford & Shepperton and Staines & Laleham and Stanwell	£150,000	included	£150,000	N/A	No	Completed	Schemes will support outcomes of SRS questionnaires
	B375 Chertsey Bridge to Ferry Point – Cycle Route	Shepperton	£120,000	included	£120,000	7	2007/08	Commence 2005/06	Phase 3 of the Chertsey Bridge to Ferry Point cycle route
	Manor Lane, Sunbury (Green Street – The Avenue) Traffic Calming	Sunbury	£45,000	£5,000	£50,000	7	No	2005/06	New scheme – Included on Schedule B (2004/05) and approved at Local Committee September 2004
	Cycle Facilities	District	£10,000	included	£10,000	N/A	No	Via Cycle Forum	
				Total	£420,000				

LTP 2006-2011 – Spelthorne

2008/09 Indicative

ANNEX C

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	Safe Routes to School	Ashford & Shepperton and Staines & Laleham and Stanwell	£140,000	included	£140,000	N/A	No	Completed	Supports outcome of SRS questionnaires
	Bus Route Infrastructure improvements	District	£45,000	£5,000	£50,000	N/A	No	Consult Tellings Golden Miller & TMLM	Continues programme to improve bus stop facilities continues, plus link with Real Time Information
	TP 26 Cycling and pedestrian route	Sunbury (Phase 2)	£45,000	£5,000	£50,000	15	No	Underway 2004/5	Phase 3
	Park Road – Traffic calming	Ashford	£20,000	£5,000	£25,000	7	No	2005/06	Supports outcome of SRS questionnaires
	Elizabeth Avenue– Traffic Calming (Cushions)	Laleham	£40,000	£5,000	£45,000	7	No	2005/06	Supports outcome of SRS questionnaires
	Town Access Studies	Staines, Ashford	£45,000	£5,000	£50,000	N/A	No	Commence 2007/8	Improvements to pedestrian and cycle facilities within town centres
	Feltham Hill Road (School Road – Hogarth Ave) – Traffic Calming	Ashford	£45,000	£5,000	£50,000	7	No	Commence 2007/8	Supports outcome of SRS questionnaires
	Cycle Facilities	District	£10,000	included	£10,000	N/A	No	Via Cycle Forum	
				Total	£420,000				

LTP 2006-2011 – Spelthorne

2009/10 Indicative

ANNEX D

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	Safe Routes to School	District	£140,000	included	£140,000	N/A	No	No	Supports outcome of SRS questionnaires
	Bus Stop Facility improvements	District	£90,000	included	£90,000	N/A	No	Consult Tellings Golden Miller & TMLM	Continues programme to improve bus stop facilities, plus link with Real Time Information
	Feltham Hill Road (School Road to Church Street)	Ashford	£45,000	£5,000	£50,000	7	No	Commence 2007/08	Supports outcome of SRS questionnaires
	Cadbury Road controlled Pedestrian crossing	Sunbury	£80,000	£10,000	£90,000	6	No	Commence 2007/08	Supports outcome of SRS questionnaires
	Upper Halliford Road – Pedestrian Island	Shepperton	£35,000	£5,000	£40,000	6	No	Commence 2008/09	Supports walking
	Cycle parking	District	£10,000	included	£10,000	N/A	No	Via Cycle Forum	Provided to support modal change
				Total	£420,000				

LTP 2006-2011 – Spelthorne

2010/11 Indicative

ANNEX E

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	Safe Routes to School	District	£120,000	included	£120,000	N/A	No	2009/10	Supports outcome of SRS questionnaires
	Bus Stop Facility improvements	District	£60,000	included	£60,000	N/A	No	Consult Tellings Golden Miller & TMLM	Continues programme to improve bus stop facilities plus link with Real Time Information
	French Street – Traffic Calming	Sunbury	£35,000	£5,000	£40,000	6	No	Commence 2008/09	Supports outcome of SRS questionnaires
	Parkland Road & Parkland Grove – Traffic calming	Ashford	£35,000	£5,000	£40,000	6	No	Commence 2008/9	Supports outcome of SRS questionnaires
	Clarendon Road Traffic calming	Ashford	£35,000	£5,000	£40,000	6	No	Commence 2008/9	Supports outcome of SRS questionnaires
	Beechwood Ave Traffic Calming	Sunbury	£45,000	£5,000	£50,000	6	No	Commence 2008/9	Supports outcome of SRS questionnaires
	Chertsey Road / Church Road – Traffic calming	Shepperton	£55,000	£5,000	£60,000	6	No	Commence 2008/9	Supports outcome of SRS questionnaires
	Cycle facilities		£8,000	£2,000	£10,000	N/A	No	Via Cycle Forum	Provided to support modal change
				Total	£420,000				

2011/12 Indicative

ANNEX F

Priority No.	Scheme	Area	Estimated Works Cost	Design & Super Costs	Total Estimated Costs	NATA Rating	Outline Design Completed	Consultation	Comments
	Safe Routes to School	District	£60,000	included	£60,000	N/A	No	2009/10	Supports outcome of SRS questionnaires
	A308 Staines By Pass Pedestrian / Cycle shared facility	Staines	£75,000	£5,000	£80,000	6	No	Commence 2007/8	Supports outcome of SRS questionnaires
	Bus Stop improvements	District	£50,000	£5,000	£55,000	N/A			
	Staines Road East – Traffic Management	Sunbury	£80,000	£5,000	£85,000		No	Commence 2008/9	Supports outcome of SRS questionnaires
	Pavilion Gardens (southern leg) & Berryscroft Road, Staines – Traffic Calming	Staines	£40,000	£5,000	£45,000	7		Commence 2006/7	Supports outcome of SRS questionnaires
	Heathcroft Avenue - Traffic calming	Sunbury	£40,000	£5,000	£45,000	5	No	2009/10	Supports outcome of SRS questionnaires
	Cranford Avenue – Traffic calming	Stanwell	£35,000	£5,000	£40,000	5	No	2009/10	Supports outcome of SRS questionnaires
	Cycle facilities		£8,000	£2,000	£10,000	N/A	No	Via Cycle Forum	Provided to support modal change
				Total	£420,000				